

MOGALAKWENA LOCAL MUNICIPALITY



PROCUREMENT PLAN 2022/2023

Table of contents

1. Purpose
2. Background
3. Steps In Implementing Demand Management
4. Procurement Plan

1. Purpose

The purpose of this procurement plan outline procurement targets for the implementation of demand management in the 2022/23 financial year.

2. Background

Supply chain management (SCM) is described as a business process that ensures that goods, works or services are delivered to the right place, in the right quantity, with the right quality, at the right cost and at the right time.

Demand management is the first element of the SCM function. The objective is to ensure that the resources required to fulfil the needs identified in the Integrated Development Plan (IDP) of the municipality. As a part of this element of SCM, a needs analysis must be undertaken. This analysis forms part of the strategic planning process of the municipality.

When implemented correctly, demand management within SCM forms an integral part of a series of activities that will contribute to achieving the measured goals of the municipality. Correct implementation also ensures that controls exist for management to detect variances early and rectify them in a planned and orderly manner and to foster a culture of compliance, thereby assisting management achieve its goals and satisfy the executive and general public.

3. Implementation of Demand Management

Demand management must be co-ordinated by SCM officials of the municipality in consultation with end-users. This includes a detailed analysis of the goods, works or services required, such as:

- The scope of work to be executed;
- The time required to complete the project; and
- The material, resources, equipment required to execute the project.

The outcome of this activity should be a detailed planning document that outlines what goods, works or services should be procured, the manner in which they should be procured as well as the timelines to execute the procurement plan.

4. Procurement Plan

The procurement plan is attached as **Procurement Plan**.

PROCUREMENT PLAN (DETAILS)

PROJECT DESCRIPTION	AVAILABLE BUDGET (R)	PROJECT FUNDING TYPE	DEPARTMENT	SINGLE/ MULTI-YEAR	PROCUREMENT METHOD	BID COMMITTEE APPOINTMENT	BSC MEETING	BID ADVERT DATE	BID CLOSING DATE	BEC DATE	BAC DATE	BID RATIFICATION DATE
PRIVATE SECURITY SERVICES	40 897 743	OPEX	TRAFFIC AND SECURITY	MULTI-YEAR	OPEN TENDER ABOVE R200 000	30-Jun-22	04-Jul-22	18-Jul-22	17-Aug-22	22 Aug 2022 to 02 Sep 2022	09-Sep-22	16-Sep-22
PROPERTY VALUATION SERVICES	500 000	OPEX	FINANCE	MULTI-YEAR	OPEN TENDER ABOVE R200 000	30-Jun-22	04-Jul-22	18-Jul-22	17-Aug-22	22 Aug 2022 to 02 Sep 2022	09-Sep-22	16-Sep-22
PROVISION OF CASH-IN-TRANSIT SERVICES		OPEX	FINANCE	MULTI-YEAR	OPEN TENDER ABOVE R200 000	30-Jun-22	04-Jul-22	18-Jul-22	17-Aug-22	22 Aug 2022 to 02 Sep 2022	09-Sep-22	16-Sep-22
VENDING OF PRE-PAID ELECTRICITY SERVICES		OPEX	FINANCE	MULTI-YEAR	OPEN TENDER ABOVE R200 000	30-Jun-22	04-Jul-22	18-Jul-22	17-Aug-22	22 Aug 2022 to 02 Sep 2022	09-Sep-22	16-Sep-22
VAT RECOVERY SERVICES	COMMISSION	OPEX	FINANCE	MULTI-YEAR	OPEN TENDER ABOVE R200 000	30-Jun-22	04-Jul-22	18-Jul-22	17-Aug-22	22 Aug 2022 to 02 Sep 2022	09-Sep-22	16-Sep-22
MAINTENANCE OF TRANSFORMERS	12 628 619	OPEX	ELECTRICAL	MULTI-YEAR	OPEN TENDER ABOVE R200 000	30-Jun-22	04-Jul-22	18-Jul-22	17-Aug-22	22 Aug 2022 to 02 Sep 2022	09-Sep-22	16-Sep-22
MAINTENANCE OF MUNICIPAL FLEET	16 304 850	OPEX	CORPORATE	MULTI-YEAR	OPEN TENDER ABOVE R200 000	30-Jun-22	04-Jul-22	18-Jul-22	17-Aug-22	22 Aug 2022 to 02 Sep 2022	09-Sep-22	16-Sep-22
LEASING OF PRINTERS AND PHOTOCOPIERS	1 068 314	OPEX	CORPORATE	MULTI-YEAR	OPEN TENDER ABOVE R200 000	30-Jun-22	04-Jul-22	18-Jul-22	17-Aug-22	22 Aug 2022 to 02 Sep 2022	09-Sep-22	16-Sep-22
AUCTIONEERING SERVICES	COMMISSION	OPEX	FINANCE	MULTI-YEAR	OPEN TENDER ABOVE R200 000	30-Jun-22	04-Jul-22	18-Jul-22	17-Aug-22	22 Aug 2022 to 02 Sep 2022	09-Sep-22	16-Sep-22
MINI WATER SCHEME 22 PHASE 3A BOREHOLES	52 317 895	CAPEX	TECHNICAL	SINGLE-YEAR	OPEN TENDER ABOVE R200 000	30-Jun-22	04-Jul-22	18-Jul-22	17-Aug-22	22 Aug 2022 to 02 Sep 2022	09-Sep-22	16-Sep-22
JAKKALSUIL SECTION A	47 851 577	CAPEX	TECHNICAL	SINGLE-YEAR	OPEN TENDER ABOVE R200 000	30-Jun-22	04-Jul-22	18-Jul-22	17-Aug-22	22 Aug 2022 to 02 Sep 2022	09-Sep-22	16-Sep-22
KROOKLOOF WATER TREATMENT WORKS	31 000 000	CAPEX	TECHNICAL	SINGLE-YEAR	OPEN TENDER ABOVE R200 000	30-Jun-22	05-Jul-22	18-Jul-22	17-Aug-22	22 Aug 2022 to 02 Sep 2022	09-Sep-22	16-Sep-22
MOLEKANE ROADS & STORMWATER ROAD STRUCT	15 947 250	CAPEX	TECHNICAL	SINGLE-YEAR	OPEN TENDER ABOVE R200 000	30-Jun-22	06-Jul-22	18-Jul-22	17-Aug-22	22 Aug 2022 to 02 Sep 2022	09-Sep-22	16-Sep-22
PRUIZEN FARM GROUNDWATER	15 000 000	CAPEX	TECHNICAL	SINGLE-YEAR	OPEN TENDER ABOVE R200 000	30-Jun-22	07-Jul-22	18-Jul-22	17-Aug-22	22 Aug 2022 to 02 Sep 2022	09-Sep-22	16-Sep-22
BAKENBERG MINI WATER SCHEME MOG 27	13 000 000	CAPEX	TECHNICAL	SINGLE-YEAR	OPEN TENDER ABOVE R200 000	30-Jun-22	08-Jul-22	18-Jul-22	17-Aug-22	22 Aug 2022 to 02 Sep 2022	09-Sep-22	16-Sep-22
TAOLOME MINI WATER SCHEME MOG 28	13 000 000	CAPEX	TECHNICAL	SINGLE-YEAR	OPEN TENDER ABOVE R200 000	30-Jun-22	11-Jul-22	25-Jul-22	24-Aug-22	05 Sep 2022 to 16 Sep 2022	23-Sep-22	30-Sep-22
CONSTG OF FOTHANE MINI WATER SCHEME 23	11 923 427	CAPEX	TECHNICAL	SINGLE-YEAR	OPEN TENDER ABOVE R200 000	30-Jun-22	12-Jul-22	25-Jul-22	24-Aug-22	05 Sep 2022 to 16 Sep 2022	23-Sep-22	30-Sep-22
MABUSELA MASOGE ROADS & STORMWATER	10 000 000	CAPEX	TECHNICAL	SINGLE-YEAR	OPEN TENDER ABOVE R200 000	30-Jun-22	13-Jul-22	25-Jul-22	24-Aug-22	05 Sep 2022 to 16 Sep 2022	23-Sep-22	30-Sep-22
WATER ABSTRACTION PRUIZEN FARM MOG 16	8 000 000	CAPEX	TECHNICAL	SINGLE-YEAR	OPEN TENDER ABOVE R200 000	30-Jun-22	14-Jul-22	25-Jul-22	24-Aug-22	05 Sep 2022 to 16 Sep 2022	23-Sep-22	30-Sep-22
ELECTRIFICATION OF VILLAGES: ARMOED/ROOIBOX,	7 000 000	CAPEX	ELECTRICAL	SINGLE-YEAR	OPEN TENDER ABOVE R200 000	30-Jun-22	15-Jul-22	25-Jul-22	24-Aug-22	05 Sep 2022 to 16 Sep 2022	23-Sep-22	30-Sep-22
MOG-32 REFURB SEWER PIPES TOWN PERI-URB	6 640 000	CAPEX	TECHNICAL	SINGLE-YEAR	OPEN TENDER ABOVE R200 000	30-Jun-22	18-Jul-22	01-Aug-22	31-Aug-22	19 Sep to 30 Sep 2022	07-Oct-22	14-Oct-22
MMAHIOGO ROADS AND STORMWATER	5 242 655	CAPEX	TECHNICAL	SINGLE-YEAR	OPEN TENDER ABOVE R200 000	30-Jun-22	19-Jul-22	01-Aug-22	31-Aug-22	19 Sep to 30 Sep 2022	07-Oct-22	14-Oct-22
JAKKALSUIL CONTRACT 06	5 000 000	CAPEX	TECHNICAL	SINGLE-YEAR	OPEN TENDER ABOVE R200 000	30-Jun-22	20-Jul-22	01-Aug-22	31-Aug-22	19 Sep to 30 Sep 2022	07-Oct-22	14-Oct-22
MOG-31 SOURCE DEVELOP VARIOUS VILLAGE	4 000 000	CAPEX	TECHNICAL	SINGLE-YEAR	OPEN TENDER ABOVE R200 000	30-Jun-22	21-Jul-22	01-Aug-22	31-Aug-22	19 Sep to 30 Sep 2022	07-Oct-22	14-Oct-22
MALEPTLEKE HIGH MAST LIGHTS	3 950 000	CAPEX	TECHNICAL	SINGLE-YEAR	OPEN TENDER ABOVE R200 000	30-Jun-22	22-Jul-22	01-Aug-22	31-Aug-22	19 Sep to 30 Sep 2022	07-Oct-22	14-Oct-22
SOURCE DEV KGOISORO MILELIUM PARK MOG29	3 000 000	CAPEX	TECHNICAL	SINGLE-YEAR	OPEN TENDER ABOVE R200 000	30-Jun-22	25-Jul-22	08-Aug-22	07-Sep-22	03 Oct 2022 to 14 Oct	21-Oct-22	28-Oct-22
SEKGAPENG-KHALA GROUNDWATER	3 000 000	CAPEX	TECHNICAL	SINGLE-YEAR	OPEN TENDER ABOVE R200 000	30-Jun-22	26-Jul-22	08-Aug-22	07-Sep-22	03 Oct 2022 to 14 Oct	21-Oct-22	28-Oct-22
INDUSTRIAL WELL FIELD DEVELOPMENT	2 000 000	CAPEX	TECHNICAL	SINGLE-YEAR	OPEN TENDER ABOVE R200 000	30-Jun-22	27-Jul-22	08-Aug-22	07-Sep-22	03 Oct 2022 to 14 Oct	21-Oct-22	28-Oct-22
DANISANI	2 000 000	CAPEX	TECHNICAL	SINGLE-YEAR	OPEN TENDER ABOVE R200 000	30-Jun-22	28-Jul-22	08-Aug-22	07-Sep-22	03 Oct 2022 to 14 Oct	21-Oct-22	28-Oct-22
BAKENBERG CENTRAL WATER SCHEME	1 805 096	CAPEX	TECHNICAL	SINGLE-YEAR	OPEN TENDER ABOVE R200 000	30-Jun-22	29-Jul-22	08-Aug-22	07-Sep-22	03 Oct 2022 to 14 Oct	21-Oct-22	28-Oct-22
MESOPOTAMIA HIGH MAST LIGHTS	1 800 000	CAPEX	TECHNICAL	SINGLE-YEAR	OPEN TENDER ABOVE R200 000	30-Jun-22	01-Aug-22	15-Aug-22	14-Sep-22	17 Oct 2022 to 28 Oct 2022	04-Nov-22	11-Nov-22
MOTSE PEBBLES SMALL MINING	1 000 000	CAPEX	TECHNICAL	SINGLE-YEAR	OPEN TENDER ABOVE R200 000	30-Jun-22	02-Aug-22	15-Aug-22	14-Sep-22	17 Oct 2022 to 28 Oct 2022	04-Nov-22	11-Nov-22
MOSOGI: HIGH MAST LIGHT	902 750	CAPEX	TECHNICAL	SINGLE-YEAR	OPEN TENDER ABOVE R200 000	30-Jun-22	03-Aug-22	15-Aug-22	14-Sep-22	17 Oct 2022 to 28 Oct 2022	04-Nov-22	11-Nov-22

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TARIFF POLICY

